

Print Date 2021-02-11

FORM 1							
Fin Year		2004-2005					
							Amounts in Rs
S.No.	Issued By Order Date	Ref no Acctt. General	Classification of Debits	Amount Debit	Classification of Credits under the fund	Detail head	Amount Credit
1	ladakh Affairs 03/16/2005	2-LA of 2005	05457502253001121432V	1418562000	08844800113001121432V	001-SALARIES	1396780000
						006-TELEPHONE	305000
						007-Office Expenses	5662000
						009-RENT RATES AND TAXES	2134000
						011-BOOKS AND PERIODICALS	250000
						021-TRAINING	1620000
						025-WAGES	3498000
						079-STIPEND AND SCHOLARSHIP	7855000
						089-ADVERTISTMENT AND PUBLICITY	301000
						320-RESEARCH/SURVEY	157000
Total amount Scheme wise: 08844800113001121432V							1418562000
2	ladakh Affairs 03/17/2005	LA(Acctt) 47/98/2004-05	05257502253009908811V	357604000	08844800113009908811V	001-SALARIES	328064000
						002-TRAVEL EXPENSES	1985000
						006-TELEPHONE	500000
						007-Office Expenses	4400000
						008-ELECTRICITY CHARGES	950000
						009-RENT RATES AND TAXES	1600000
						010-MATERIAL & SUPPLIES	11510000
						011-BOOKS AND PERIODICALS	50000
						013-MAINTENANCE OF VEHICLE	1500000
						014-P O L	500000
						020-MACHINERY & EQUIPMENT	75000
						028-GRANT-IN-AID	80000
						029-HOSPITALITY/SUMPTUARY ALLOW.	500000
						037-PROF. & SP. SERVICES CHARGES	50000
						048-STATIONERY AND PRINTING	500000
						071-MEDICAL REIMBURSEMENT	200000
						072-BEDDING & CLOTHING	170000
						079-STIPEND AND SCHOLARSHIP	170000
						081-DRUGS AND INSTRUMENTS	4000000
						083-FODDER DEVELOPMENT	300000
						091-PROVISION FOR DA	0
						228-DIET EXPENSES	500000
						260-PURCHASE OF SEED	0
Total amount Scheme wise: 08844800113009908811V							357604000
3	ladakh Affairs 03/17/2005	LA(Acctt) 47/98/2004-05	05257504113009908821V	4854000	08844800113009908821V	001-SALARIES	2519000
						002-TRAVEL EXPENSES	300000
						006-TELEPHONE	120000
						007-Office Expenses	425000
						009-RENT RATES AND TAXES	140000
						014-P O L	500000

					029- HOSPITALITY/SUMPTUARY ALLOW.	100000
					054-FURNITURE AND FURNISHINGS	250000
					218-ELECTIONS	500000
Total amount Scheme wise: 08844800113009908821V						4854000
4	ladakh Affairs 03/17/2005	LA(Acctt) 47/98/2004- 05	05257502259009913101V	62759000	08844800113009913101V	001-SALARIES 47159000
					002-TRAVEL EXPENSES	350000
					006-TELEPHONE	100000
					007-Office Expenses	600000
					008-ELECTRICITY CHARGES	200000
					014-P O L	250000
					020-MACHINERY & EQUIPMENT	100000
					023-MAINTENANCE AND REPAIRS	14000000
					091-PROVISION FOR DA	0
Total amount Scheme wise: 08844800113009913101V						62759000
Total amount year wise:						1843779000